MENDOTA RC FLEET: UPDATED 10/7/2015

(Update at least Annually in August)

	Type & Mfc																			PLAN THROUGH	
Boat	Year	Boat \	Veigh [.]	t Ra	nge	("r	ang	e" r	nea	ıns av	/g v	weigh	t of	AL	L row	ers	s in t	oat	:)	2025	ACTION YEAR
	Rower, Ibs	120	130	:	140	1!	50	16	60	170		180	190	,	200		210	2:	20		
Dr. Tom Breunig (heavyweight)	4x/- (2008)																			Keep	Purchased from Hudson 2015
Rodney S. Pratt (midweight)	8+ (2006 V1)																			Кеер	Purchased from Vespoli 2015
Hexe (light- midweight)	4+ (1997)																			Кеер	Evaluate Annually, August 2016 (Use as novice boat 2015+, Retires 2025)
Fourmidable (light- midweight)	4+ (2006)																			Keep	Evaluate Annually, August 2016 (Replace/Sell/use as Novice/LTR in 2023; Retire 2030)
Halapeno (heavyweight)	4+ (2005)																			Keep	Evaluate Annually, August 2016 (2030)
Schoop (heavyweight)	4+ (2009)																			Кеер	Evaluate Annually, August 2016 (2035)
Borch (heavyweight)	4+ (1992)																			Sell Sell	NOW 2017
CTF (midweight) Pangea (heavyweight)	8+ (2009)																			Keep	Evaluate Annually, August 2016 (Retires 2034)

^{*}Overview generated 9/19/2015 by Nancy Jarvis, Elsa Korol, Allison Markoski, Sarah Specht, Erica Macke, Danielle Scodellaro, with contributions from Casey O'Keefe's archives. Hereinafter, boats will be classified by weight.

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midweight)	8+ (2009)	H	+								_	┝			\dashv						Keep	(Retires 2034) Evaluate Annually,
																						August 2016
Carolina	0 . (1000)																				17.5.5.5	(Retires 2020-
(midweight)	8+ (1998)	\vdash	-	-	-																Keep Keep as	2025) Evaluate Annually,
Unrepentent																					LTR/Novice	August 2016
(heavyweight)	8+ (1989)																				Boat	(Retires 2019)
																					Donle ee with	
																					Replace with Pratt 8+, use	
MRC																					as planter in	
(heavyweight)	8+ (1988)																				spring	Retiring
																						Evaluate Annually,
Victory																						August 2016
(midweight)	8+ (2000)			_																	Keep	(Retires 2030)
Time Manufacture																						Evaluate Annually,
Jim Martyn (heavyweight)	2x (2009)																				Keep	August 2016 (Retires 2039)
(neavyweight)	ZX (2009)	\vdash	\dashv		+																Кеер	Evaluate Annually,
GoldFire																						August 2016
(midweight)	2x (2009)																				Keep	(Retires 2039)
Pratt																					·	
(heavyweight)	2x/- (1990)																				Sell	NOW
Uncle George																						
(heavyweight)	2x			_																	Sell	Fall 2016
Logocy	114																				Koon	Evaluate Annually,
Legacy	1x	$\vdash \vdash$	\dashv																		Keep	August 2016 Evaluate Annually,
Jevon	1x																				Keep	August 2016
		\Box	\neg																			Evaluate Annually,
Ginger	1x																				Keep	August 2016
Monona	1x																				Sell	NOW
	Rower, lbs	12	0	130	1	40	1!	50	16	50	170	1	80	19	0	20	00	21	LO	22	0	

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Boat	type	year	Hull size	model	mfg
Dr. Tom			Heavy weight	Hammerhead	
Breunig	4+/-	2008	(180-225)	Elite	Hudson
Rodney S.	1		EM8+ (M =		
Pratt	8+	2006	150-185lbs)	V1	Vespoli
			M = ES8 (125		10000.
Alice	8+	2009	165lbs)	mount	Vespoli
7 11100		2003	K = EL8 (175-		VCSP 511
Pangea	8+	2009	205lbs)		Vespoli
Carolina	8+		midweight		Dirigo
Unrepentant	8+		Heavy weight		Vespoli
MRC	8+		Heavy weight		Vespoli
MC		1500	U =		Vespon
			EM4+(160-		
Schoop	4+	2000	185lbs)	bow coxed	Vespoli
Зспоор	 	2009	E = DL4+	bow coxed	vespon
Halanono	4+	2005	(185-220)	Stern cox	Vespoli
Halapeno Borcherding	4+				Dirigo
borcherung	14+	1992	heavy weight	stern coxed	Dirigo
			ES4,	bow soved	
	 	2006	midweight	bow coxed	\
Fourmidable	4+		(135-165)	"ultralight"	Vespoli
CTF	4+	1992	midweight	stern coxed	Dirigo
l <u>-</u>	1.		DS4+('96)		
Hexe Bose	4+	1997	(135-165)		Vespoli
				"Quad racing	
			Midweight	shell (Custom	
Victory	4X	2000	(150-190 lbs)	30)"	Kaschper
			R = M33 (180		_
Jim Martyn	2x	2009			Vespoli
			Q = M31 (145)		
GoldFire	2x	2009	180)		Vespoli
			heavy weight	·	
Pratt (Em)	2+/2X			laminated hull	
Uncle George	2X	1987	Heavyweight		Vespoli
			optimal 185.		
			Range = 155-		
Legacy	1X	2009	215lbs		Peinert
			optimal 185.		
			Range = 155-		
Jevon	1X	2009	215lbs		Peinert
			riggers made		
			by Casey		
Monona	1X		O'Keefe		Murphy racing
Ginger	1x				Julian
Fred	1x				Julian
Cu	1-7				Januii

MENDOTARC FLEET PLAN 2015-2025

Note: We want to be aggressive on the boat plan and put priority on the equipment fund.	Note: This document is intended to be the start of a living document. Recommended that the Fleet Plan should be updated and reevaluated annually, each August, to reflect goals met, evaluate fleet, and plan for the next 10 years to ensure a safe and high quality fleet. This allows for extremely targeted and responsible fiscal management for buying, selling, and maintaining our fleet. Top racing boats should be replaced 10-15 years from manufacturing date and those become Novice/LTR/sold depending on club needs.
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YEAR	AMOUNT & FUND FUNCTION	REASONING
2015		
2013	\$11,000 (Pratt Fund \$8600 & use portion	

Buy Mid- Heavyweight 8+	\$8600 & use portion of \$5000 transferred by BOD July 2015 into Equipment fund; potentially grants,			
from Vespoli (goal:	name after Rodney		Fleet Planning Committee determined MRC should be retired 9/19/2015),	
used M2)	Pratt)	Replaces MRC Deposit in	Furthers the spirit of the Pratt fund (name boat after Rodney Pratt)	
Sell Pratt	\$800-1000 \$2000 (on the high	Equipment Fund Deposit in	This money earmarked for new single and double in 2016.	
Sell Borcherding	end)	Equipment Fund Deposit in	This money earmarked for new single and double in 2016.	
Sell Fred	\$500	Equipment Fund	This money earmarked for new single and double in 2016.	

Rolls over into 2016 with Buy-A-Seat Campaign

FUNDRAISING

replacement

\$5000-6,000

Allison to set up Go			
Fund Me and Post in	ı		
Boathouse		Danasik in	
Coffee through Colectivo	\$3000-\$6000	Deposit in Equipment Fund	50 members to sell 10-20 bags
End of year push fo		Deposit in	30 members to sell 10-20 bags
fundraising	•	Equipment Fund	Annually from Club President
Wine Roulette at			•
Annual Club	15 to play x 10 =	Deposit in	
Celebration	\$150	Equipment Fund	Annually at Club Celebration
Annual Buy A Cont	For Dr. Tom Breunig and Rodney S. Pratt	Donasit in	Vous name is not an the cost you how in the new heats, fundamining for 2016
Annual Buy-A-Seat Campaign	boats: \$250 per seat	Deposit in Equipment Fund	Your name is put on the seat you buy in the new boats, fundraising for 2016 single, double
Annual VIP Erg	υστο: 4230 pc/ 3cut	Deposit in	single, double
Campaign	\$100 x 16 = \$1600	Equipment Fund	Your name is put on the erg, you get priority for that erg for the entire year.
Marathon Aid		Deposit in	
Station	\$525	Equipment Fund	
Sell Pratt	\$800-1000	Deposit in Equipment Fund	This money earmarked for new single and double in 2016.
Sen Flatt	\$2000 (on the high	Deposit in	This money earmarked for new single and double in 2010.
Sell Borcherding	end)	Equipment Fund	This money earmarked for new single and double in 2016.
		Deposit in	
Sell Fred	\$500	Equipment Fund	This money earmarked for new single and double in 2016.
YEAR	AMOUNT & FUND	Function	Reasoning
ILAK	AMOUNT & TOND	i directori	Reasoning
2016	\$20,000)	
Hoist for third			Club is growing and for safety, we need 3 working launches at all times. This
launch	\$1000 (Equipment)	For third launch	was the next item on the 2014 fleet plan.
Second gangplank Suzuki motor	\$200 (Equipment)	For third launch	We have 1 currently. This accompanies the hoist.
Suzuki iliotoi			It's unreliable and at a point where we're not getting value for input of

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maintenance. Better value to sell and buy a replacement.

	Deposit III	
NANCY can price	Equipment Fund	See above

Buy Pienert LW Single from

Sell Suzuki

Craftsbury with oars \$4,000 Equipment Fund This was in the 2014 fleet plan.

Damasik i...

Buy midweight 2x/2from Hudson or

Corporate LTR Days

Marathon stations

Vespoli \$12,000 Equipment Fund Companion to Goldfire - highest used boat. This was in the 2014 fleet plan.

Deposit into

Sell Uncle George \$1,000 Equipment Fund Earmarked for new 4+ in 2018

FUNDRAISING GOALS for 2016

Dr. Tom Breunig, Rodney S. Pratt, new double, new single; \$250 per seat and TBD pricing for

Annual Buy-A-Seat naming rights for Deposit into
Campaign double and single Equipment Fund Earmarked for midweight 4+ in 2018
Annual VIP Erg Deposit into

Campaign \$100 per erg x 16 = \$1 Equipment Fund

Deposit into

Colectivo Coffee \$3000-\$6000 Equipment Fund Earmarked for midweight 4+ in 2018

Volunteer Hour Opt
Deposit in

You may opt out of your volunteer hours for the year by donating \$200 to the

Earmarked for midweight 4+ in 2018

Out TBD Equipment Fund club. Earmarked for midweight 4+ in 2018.

Deposit in

Silent Auction TBD Equipment Fund Members donate baskets. Earmarked for midweight 4+ in 2018.

Deposit in
Wine Roulette Equipment Fund Earmarked for midweight 4+ in 2018

Cooper's Dining Allison knows co-owner of Cooper's and can set this up. Portion of the night's

Fundraising Night profits go directly to MRC.

Title IX Shopping Allison's friend works at Title IX and has hosted these successfully for a Masters

Fundraiser Rowing Club in Portland (Station L)

FUNDRAISING & MAINTENANCE

2017 YEAR EARMARK FOR MIDWEIGHT 4+ PURCHASE in 2018

Buy BAT technology for Dr. Tom Breunig and other highest used boats based on

data \$2,000 Equipment Fund Upgraded shoes for better performance and enhanced technology.

Allows coaches better help rowers improve at all levels. Coachces determine which models are best based on club member needs. Do not need Board vote to

Buy Speed Coaches \$1,500 Equipment Fund purchase these.

Sell CTF Nancy help price. Equipment Fund Earmarked for replacement with a midweight 4+ in 2018

for new 4+ in 2018;

Annual Buy-A-Seat for midweight racing

Campaign 8+ for 2020

Annual VIP Erg

Campaign $$100 \times 16 = 1600

Colectivo Coffee \$3000-\$6000

Volunteer Hour Opt-

Out \$300 per person

Silent Auction TBD Wine Roulette TBD

Corporate LTR Days \$2000 per day

Cooper's Dining
Fundraising Night
Marathon stations
Title IX Shopping Date

Allison knows co-owner of Cooper's and can set this up. Portion of the night's

profits go directly to MRC.

2018

Buy or new used midweight racing 4+ from Hudson or Vespoli (likely

Hudson) \$20,000

Not easy to find used mid-weight 4+'s; however, colleges moving to Hudson boats, and Hudson refurbs all their boats they buy back. If not Hudson, go with Vespoli, who also refurbs. This is to replace CTF.

FUNDRAISING

Annual Buy-A-Seat Campaign with push

for general donations for

MIDWEIGHT For midweight racing

RACING 8+ in 2020 8+ for 2020

Annual VIP Erg

Campaign $$100 \times 16 = 1600 Colectivo Coffee \$3000-\$6000

Volunteer Hour Opt-

Out TBD
Silent Auction TBD
Wine Roulette TBD

in coordination with Annual Buy A Seat: asking for donations

MAJOR END OF for midweight racing

YEAR LETTER PUSH 8+ Corporate LTR Days Cooper's Dining Fundraising Night Marathon stations Title IX Shopping Date end of midweight) to meet majority of our members' needs.

Needed to supplement the fleet of Pangea (heavy) and Alice (smaller

Allison knows co-owner of Cooper's and can set this up. Portion of the night's profits go directly to MRC.

FUNDRAISING & MAINTENANCE

2019 YEAR

Annual Buy-A-Seat Campaign with push

for general donations for

MIDWEIGHT Midweight racing 8+

RACING 8+ in 2020 for 2020

Needed to supplement the fleet of Pangea (heavy) and Alice (smaller end of midweight) to meet majority of our members' needs.

Annual VIP Erg

Campaign $$100 \times 16 = 1600 Colectivo Coffee \$3000-\$6000

Volunteer Hour Opt-

Out TBD
Silent Auction TBD
Wine Roulette TBD

in coordination with Annual Buy A Seat: asking for donations

MAJOR END OF for midweight racing

YEAR LETTER PUSH 8+ Corporate LTR Days Cooper's Dining Fundraising Night Marathon stations Title IX Shopping Date

Allison knows co-owner of Cooper's and can set this up. Portion of the night's profits go directly to MRC.

2020

Buy midweight racing 8+ from Hudson (Vespoli back up)

Colleges moving to Hudson boats, and Hudson refurbs all their boats they buy back. If not Hudson, go with Vespoli, who also refurbs. This is to replace Borcherding

FUNDRAISING

Start push for

Annual Buy-A-Seat lightweight 4+ in

Campaign

Annual VIP Erg

Campaign \$100 x 16 = \$1600 Colectivo Coffee \$3000-\$6000

2022

Volunteer Hour Opt-

Out TBD Silent Auction TBD

We need something smaller than Hal, a lightweight/small 4+

Wine Roulette TBD

MAJOR END OF
YEAR LETTER PUSH
Corporate LTR Days
Cooper's Dining
Fundraising Night
Marathon stations
Title IX Shopping Date

Allison knows co-owner of Cooper's and can set this up. Portion of the night's profits go directly to MRC.

FUNDRAISING

AND

MAINTENANCE

2021 YEAR

Annual Buy-A-Seat Push for lightweight

Campaign 4+ in 2022

Annual VIP Erg

Campaign $$100 \times 16 = 1600

Colectivo Coffee \$3000-\$6000

Volunteer Hour Opt-

Out TBD
Silent Auction TBD
Wine Roulette TBD

MAJOR END OF YEAR LETTER PUSH Corporate LTR Days Cooper's Dining Fundraising Night Marathon stations Title IX Shopping Date

Allison knows co-owner of Cooper's and can set this up. Portion of the night's profits go directly to MRC.

2022

Buy

Lightweight/Small 4+ from Hudson (Vespoli back up)

Colleges moving to Hudson boats, and Hudson refurbs all their boats they buy back. If not Hudson, go with Vespoli, who also refurbs. This is to replace Borcherding

FUNDRAISING

BEGIN PUSH FOR 50th ANNIVERSARY **RACING 8+ BRAND** NEW AND DOCK REPLACEMENT

Annual VIP Erg

Campaign

Campaign $$100 \times 16 = 1600 \$3000-\$6000

Colectivo Coffee

Annual Buy-A-Seat

Volunteer Hour Opt-

Out TBD Silent Auction TBD Wine Roulette **TBD**

MAJOR END OF YEAR LETTER PUSH

Corporate LTR Days TBD

Cooper's Dining Fundraising Night Marathon stations Title IX Shopping Date

Campaign

Allison knows co-owner of Cooper's and can set this up. Portion of the night's profits go directly to MRC.

2023 **FUNDRAISING YEAR**

PUSH FOR 50th ANNIVERSARY Annual Buy-A-Seat RACING 8+ BRAND **NEW and NEW DOCK**

Annual VIP Erg

Campaign $$100 \times 16 = 1600

Colectivo Coffee \$3000-\$6000

Volunteer Hour Opt-

Out TBD
Silent Auction TBD
Wine Roulette TBD

MAJOR END OF YEAR LETTER PUSH Corporate LTR Days Cooper's Dining Fundraising Night Marathon stations

Title IX Shopping Date

Allison knows co-owner of Cooper's and can set this up. Portion of the night's profits go directly to MRC.

2024 FUNDRAISING YEAR

PUSH FOR 50th ANNIVERSARY

Annual Buy-A-Seat RACING 8+ BRAND

Campaign NEW

Annual VIP Erg

Campaign $$100 \times 16 = 1600 Colectivo Coffee \$3000-\$6000

Volunteer Hour Opt-

Out TBD Silent Auction TBD Wine Roulette TBD

MAJOR END OF
YEAR LETTER PUSH
Corporate LTR Days
Cooper's Dining
Fundraising Night
Marathon stations

Title IX Shopping Date

Allison knows co-owner of Cooper's and can set this up. Portion of the night's profits go directly to MRC.

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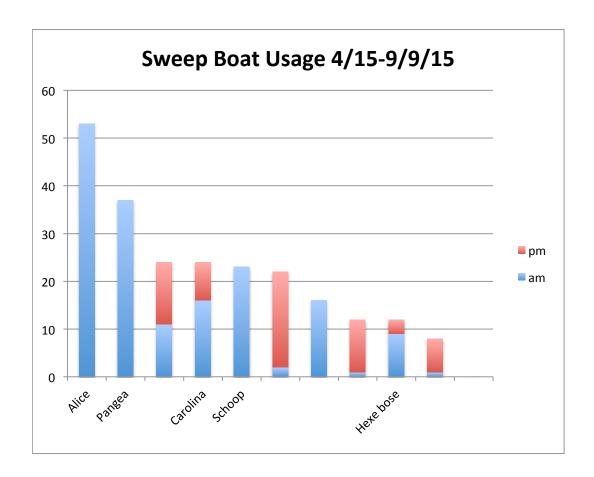
O'Keefe's archives, including previous Fleet Plans, current and past boat usage data, and current market trends.

2025 50th ANNIVERSARY

BRAND NEW RACING 8+ (Hudson or Vespoli)

DOCK REPLACEMENT

	am	pm	total		Sweep boats am	pm	total	
Alice		53	0	53	Alice	53	0	53
Legacy		49	2	51	Pangea	37	0	37
GoldFire		43	4	47	Hal	11	13	24
Pangea		37	0	37	Carolina	16	8	24
Jevon		33	1	34	Schoop	23	0	23
Victory		28	1	29	MRC	2	20	22
Hal		11	13	24	Fourmidable	16	0	16
Carolina		16	8	24	Borcherding	1	11	12
Schoop		23	0	23	Hexe bose	9	3	12
Jim Martyn		23	0	23	Unrepentant	1	7	8
MRC		2	20	22	CTF	0	0	0
Fourmidable		16	0	16				
Ginger		15	0	15	Sculling boat am	pm	total	
Borcherding		1	11	12	Legacy	49	2	51
Hexe bose		9	3	12	GoldFire	43	4	47
Unrepentant		1	7	8	Jevon	33	1	34
Uncle George		4	1	5	Victory	28	1	29
Monona		3	0	3	Jim Martyn	23	0	23
Pratt		3	0	3	Ginger	15	0	15
CTF		0	0	0	Uncle George	4	1	5
					Pratt	3	0	3
					Monona	3	0	3



MRC Boat Usage, 4/15-9/9/15 60 40 30 20 10 Nike eee Culding and Earth Learn Learn Carding Control Carding Con

